Initial Parish-wide Meetings to Gather Input on Patrimony, Spring 2019 May 9, 2019

Much development
More commuters
Homes being added
Some couples, some families
Desire to live near transit

Sales value?
Growth problem
Obligation to educate
Losing youth, they are not engaged
Hard to find volunteers
Homeless and needy increasing
Cost of living increase and
Lack of trust continues
Bleeding \$100,000
Religious Ed has peaked at 1000

Higher density growth
Decline of the family unit
Aging baby boomers
How to pass the baton?
Social services center?
(Parish and non parish)
Outreach to others
Interfaith "community" growing
Youth participation down
Dean college?
Gathering space for teens
Non-active parents: how to reach?

Sell the property?

Need educational space Parking space Religious education: classrooms Technology is a plus Does technology alter religious ed? Put the plot plan on the web site? Purchase a piece of land for frontage? Heywood properties Fewer Millenials/ Gen-Xers Youth at mass declining Post-confirmation attendance down Cost of living Economy going up Civic spaces Can we afford a new facility? Saint Mary parish "rents" short term Control by the RCAB?

More parish-shopping Convenience trumps loyalty Dogs not kids Decreasing school-age (near bottom) Baby boomers staying / relocating Fewer priests / merging parishes Communication amid digital tech "Nones" becoming parents Mobility: away on weekends, or here?

June 1, 2019

Addiction issues
Church competes with tech
Tech can be exploited
Generational change
Engagement
Religions placing culture
Need for function hall
Ecumenical center
Parish offices
Parking and disabled spaces

Renovation a success
Intergenerational education
Needed income generation
Flexible, multipurpose
Use by others?
Interfaith resource
Regional facility
Need to think big
Five acres: how to use?
Fewer priests and sisters

June 3, 2019

Convert to parish center?
Build care center?
Is there any interest in the building?
Break up the property?
Parking?
St Joseph's Medway center experience
Senior housing?
Bigger multi-use
How much real estate do we need?
Functions / receptions
Post-funerals
Parishioners older

Revenue?
Nursing home?
Low income housing
Zoning and codes?
Religious Ed: flat at 1200 – 1400
Flexible use
Unwed mothers?
Combine elder living & religious Ed?
CSJs Framingham: mixed use!
Parish offices
State of the rectory? Part of patrimony
Parish events

June 4, 2019

Valuation of land? Rectory upgrade? Need gathering space Sense of community Smaller footprint-for parish only Open meeting space for interfaith What space for parish? Funding needed space? Parish offices? Assure storage space for Religious Ed Rental partner to renovate...e.g. Pfizer Does RCAB need a branch office? Capital campaign ongoing Benefactor(s)? Land: all buildable? Zoning?

Curb appeal? Where to put new building? History-review 25 years ago Codes increasing \$7-14 million to renovate Currently 20 classrooms Rel. Ed: enrollment stable 1200-1400 Saint Vincent De Paul Cafeteria meals for the homeless How to subdivide the land Cell and end to pressure building? Demolished and replaced the building? Floor one kitchen; floor two class To convert or build new Find \$--a partner for funding Rent to new charter or other school

Major Areas of Input from Initial Parish-wide Meetings, Spring 2019

Situation in Franklin:

Parish Situation:

Parishioners older

Growth problem

Some couples, some Homes being added Much development Desire to live near More commuters families

Josing youth, they are not engaged

Obligation to educate

Hard to find volunteers

Bleeding \$100,000

Religious Ed has peaked at 1000

Church competes with tech

Tech can be exploited

Generational change

Engagement

More parish-shopping Convenience trumps transit

loyalty

Decreasing school-age Dogs not kids

Religions placing culture

Need for function hall

Ecumenical center

Parish offices

Baby boomers staying / (near bottom)

Parking and disabled spaces

Renovation a success

Needed income generation

Need to think big

relocating Fewer priests Communication amid merging parishes

"Nones" becoming digital tech oarents

Homeless and needy Mobility: away on weekends, or here

Cost of living increase increasing

Lack of trust continues Higher density growth Decline of the family Addiction issues

Aging baby boomers Economy going up Cost of living

History-review 25 years ago

Capital campaign ongoing

Issues for Parish Future:

Intergenerational education Gathering space for teens Flexible, multipurpose Outreach to others Interfaith resource Regional facility Use by others?

Non-active parents: how to reach? Functions / receptions

Religious Ed: flat at 1200 – 1400 Post-funerals

Combine elder living & religious Ed? Flexible use

State of the rectory? Part of patrimony Parish offices

Open meeting space for interfaith Smaller footprint-for parish only Parish events

Funding needed space? What space for parish? Rectory upgrade? Parish offices? Civic spaces

nterfaith "community" growing

Fewer priests and sisters

Five acres: how to use?

Youth participation down

Need educational space

Parking space

How to pass the baton?

Assure storage space for Religious Ed \$7-14 million to renovate Currently Benefactor(s)?

Rel. Ed: enrollment stable 1200-1400 Cafeteria meals for the homeless Saint Vincent De Paul 20 classrooms

Post-confirmation attendance down

Need gathering space

Sense of community

Does technology alter religious ed?

Fewer Millenials/ Gen-Xers

Youth at mass declining

Religious education: classrooms

Fechnology is a plus

Options for property:

Sell the property? (PATH 2) Social services center? Dean college?

Convert to parish center? (PATH 3) Build care center? Is there interest in the building? (PATHS 1 & 3) Break up the property?

St Joseph's Medway center experience Parking?

Senior housing?

How much real estate do we need? Bigger multi-use

Sales value? Valuation of land? (PATH 2) Revenue?

Nursing home?

Low income housing

Zoning and codes?

Unwed mothers?

CSJs Framingham: mixed use!

Purchase a piece of land for frontage? Curb appeal? Put the plot plan on the web site?

Can we afford a new facility? (PATH 4) Heywood properties

Saint Mary parish "rents" short term Control by the RCAB?

Haywood mansion → Anglican parish

Rental partner to renovate...e.g. Pfizer (PATH 1) Does RCAB need a branch office?

Land: all buildable? Zoning / Codes increasing Where to put new building? (PATH 4) How to subdivide the land(PATH 4)

Demolished and replace the building? (PATH 4) Sell land and rent present building? (PATH 1)

To convert or build new (PATHS 3 & 4) Floor one kitchen; floor two class

Rent to new charter or other school (PATH 1) Find \$--a partner for funding

POSSIBLE PATHS FOR OUR PATRIMONY (BASED ON INPUT FROM PARISH MEETINGS)

PATH	PROS	CONS
1. Find a New Tenant for Building	 Smaller project Less disruptive Provides revenue 	 Expensive upgrades needed Potential tenant not obvious Leaves rest of property underutilized
2. Sell the Property	 Simple project Produces income for parish 	 We lose space needed for Religious Ed, parking, or both Not clear how cash helps parish needs on balance
3. Renovate/Convert Building to Mixed Uses	 Modest project Meets existing and new parish needs Leaves open fate of rest of property 	 Expensive process on old building Building's footprint larger than we need Generates no revenue Will require finding alternative space for religious ed. During renovation
4. Build new building/ Sell or lease unneeded land	 Ambitious, costly project Smaller footprint leaves more property to put on market Sale or lease of land could pay for building New building better suited to parish needs No need for new tenant 	 Expensive Will take time to plan and construct Will require finding alternative space for religious ed. During construction

Discerning the best path for disposition of the School building Whiteboard Notes on PPC Meeting of 22 October 2019

Current building a "money pit" (11K per year)

Current use: small % of building, limited M-W, Sunday afternoon, some evenings

Process of elimination: drop paths 1+3

Need for Religious Ed/faith formation: newly built + annual costs=fewer \$\$

Need for parking

Current land use? Much is wasted.

Barn: unheated, run down, available to be demolished

Income: maintain? Increase income?

We want more income. Market forces?

Rectory/administrative space

Space for more programs

Real Estate—consultant—info?

Need info

Cost: net costs, income

Space—capacity? DH hall, conference Room

We should provide rental space for many needs in town

Parish desire= "limited"/curtailed by building size

Include flexibility in design of the new building..Big? ? Modestly?